

# Five Year Facilities Construction Program

- Who
- What
- Why
- Where
- When
- How

# Who

- ▶ Financial Management Services
- ▶ State Engineers Office
- ▶ Multimodal Planning Division
- ▶ District Engineers
- ▶ Statewide Project Management
- ▶ COG's MPO's
- ▶ State Transportation Board

# What

- ▶ Decision Making
  - Funding Levels, RIC, Department Policy
- ▶ Capital Improvement Plan for Department (STIP)
- ▶ Project Level

# Why

- ▶ State Transportation Board Policy
- ▶ ARS 28-6951-1 through 28-6955
- ▶ Annual Requirement
- ▶ ADOT's TIP
- ▶ Federal Requirement for use of Federal Funds

# Where

- Organization

  - Multimodal Planning Division

  - Intermodal Transportation Division

- District Involvements

- Group Managers

  - Pavement, Bridge, Sign, Rest Area, POE, etc

# When

- July 1 New Program Available
- September – October TAC – RAAC Meetings
- December ADOT, MAG, PAG Coordination
- February PPAC & STB Adopt Tentative Program
- March, April, May Public Hearings
- June STB Approves Program

**Fiscal Year Begins  
July 1**

**June**

STB approves the Final 5-Year Program for the immediately starting fiscal year and submits to Governor.

PPAC recommends Final 5-Year Program to STB  
Aviation submits Final Program

**MAG Final RTPFP added**

Finance provides final updates to forecast

**Mid-May**

MPD requests DEs to prepare Project Request Forms for the Fiscal Year that begins July 1st<sup>1</sup>

**Planning for the following year's cycle begins**

**April and May**

**Public involvement for all TIPs<sup>11</sup>**

MPD receives feedback and possible changes to the program

**March, April and May**

Joint STB meetings and public hearings in Northern, Central and Southern AZ

STB adopts Tentative 5-Year Program and forwards to public hearings

**February**

PPAC adopts Draft Tentative Program for MPD to present to STB<sup>9</sup>

Finance provides updated forecast

MPD meets with each STB member to present recommended program. Feedback and possible changes are provided to MPD.

**January**

MAG Tentative RTPFP added to Program

Final 5-Year Program is available on the ADOT website and the new fiscal year begins

**COGs and MPOs draft TIPs for approval by their Boards and for submittal to ADOT MPD and FHWA**

DEs submit Project Request Forms to MPD

**July 31**

MPD evaluates these lists using 7-8 criteria<sup>2</sup>

MPD sends requests to sub-program managers (ITD) to submit requests for the 5th year of the upcoming cycle<sup>3</sup>

**August**

Finance provides initial forecast of funds available for programming the fifth year

MPD sets the Programming TAC<sup>4</sup> and RAAC<sup>5</sup> meetings

**Late September or Early October**

TAC proposes sub-program funding levels to Management Committee for concurrence/ approval  
RAAC funding amount set<sup>6</sup>

**FHWA and FTA approve STIP.<sup>10</sup>**

**October and November**

TAC presents draft Tentative Program to Management Committee<sup>7,8</sup>  
Aviation submits Tentative Program

**December**

ADOT, MAG, PAG program coordination meetings begin

# How

- Priority Programming Process
- Planning 2 Programming (P2P)
- eSTIP
- Coordination with COG's and MPO's



# Questions??

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