

**Az Dept. of Transportation
Multimodal Planning Division
Aeronautics Group**

A View from 30,000 ft.

Hopi Partnership
December 10, 2014



**Aviation's Impact to
Arizona's economy
is \$58 Billion.**



Total Aviation Employment by Type



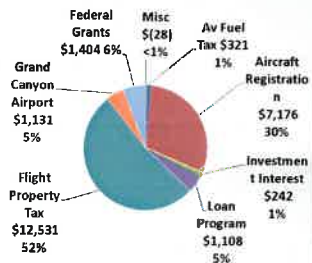
**Aviation-related jobs
account for nearly 16.8% of
all employment in Arizona.**



**Where are we?
Obligations vs.
Fund Balance**



- ▶ **FY 2014 Revenue \$23,913,000**
 - ▶ **Total Fund Balance is \$29,814,000***
 - ▶ **Total Obligations are \$43,766,000***
- *As of Nov 12, 2014



The State System of Airports

- ▶ Recognized Airports in the State's System – 83
 - ▶ Tribal – 14
 - ▶ Public, open – 12
 - ▶ Private – 2
 - ▶ Not in either System but being looked at - 1
 - ▶ Airports in the National System
 - ▶ Public, open – 59
 - ▶ Tribal - 11

ADOT

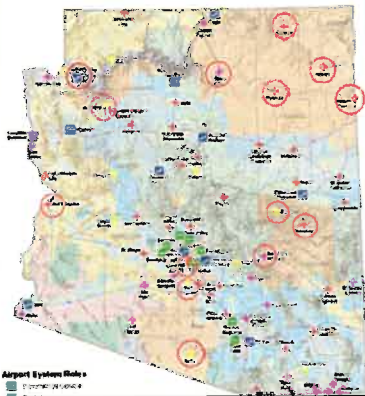
The Impact of SB 1317

Airport	Tribal Sponsor	Reg. Aircraft*
• Ak-Chin Community Airfield	Ak-Chin Indian Community	10
• Avi Suquilla	Colorado River Indian Tribes	28
• Cibecue	White Mountain Apache Tribe	
• Chinle Muni	Navajo Nation	2
• Grand Canyon West	Hualapai Tribe	
• Kayenta	Navajo Nation	4
• Polacca	Hopi Tribe	
• San Carlos Apache	San Carlos Apache Reservation	8
• Tuba City	Navajo Nation	
• Whiteriver	White Mountain Apache Tribe	1
• Window Rock	Navajo Nation	
• Sells	Tohono O'Odham Nation	
• Memorial Airfield	Gila River Indian Community	2
• Hualapai	Hualapai Tribe	
• Ganado	Navajo Nation	

*As of November 12, 2014

ADOT

Arizona Airport System



Aeronautics Airport Development Programs

Five Programs Established by the State Transportation Board

- Federal Matching Grants
- State/Local Grants
- Airport Pavement Management Systems
- Statewide Planning and Services
- Airport Development Loans

Required Process

- Five-Year Airport Capital Improvement Program (ACIP)

ADOT

How do we get there?

Planning, APM's, Web Entry, STB Action

- Airport Planning
 - Airport Master Plans
 - Airport Layout Plans
 - Coordination Meetings with FAA
 - Coordination Meetings with ADOT
- Financial Planning
 - Project total Cost Estimations
 - Local Share Calculations
 - Budgetary Planning

ADOT

How do we get there?

Planning, APM's, Web Entry, STB Action

- Airport Planning Meetings
 - Begins in Late May through June
 - Involves All Eligible Airports in the State
 - Aeronautics Coordinates Schedules
 - FAA is a Direct Partner in this Process

ADOT

How do we get there?

Planning, APM's, Web Entry, STB Action

- Sponsor Submission of Desired Projects to be Considered
 - Begins in June
 - Deadline for Entering Data is Late August
 - Aeronautics Begins Evaluations for State/Local Grants
 - FAA Receives All Data Submitted Via Web for FSL's



How do we get there?

Planning, APM's, Web Entry, STB Action

- Six Steps for State Transportation Board Approval
 - Aeronautics Prepares Prioritization for S/L Grants
 - Funding Allocations Prepared
 - Project Planning Advisory Committee, Jan, 2015
 - State Transportation Board Review, Feb, 2015
 - STB Public Hearings, March, April, May, 2015
 - STB Adoption of the Five-Year Capital Improvement Program, June, 2015



How do we get there?

Finally...

- Grant Language Must be Negotiated
 - Before Any FSL or SL Grants Can be Issued
 - Once a Standard Grant is Established, the Grant Process Occurs
 - Project Then Proceeds by the Sponsor
 - Grants Are Good for Four Years



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**How's the View from 30,000 ft.?
Questions?**

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